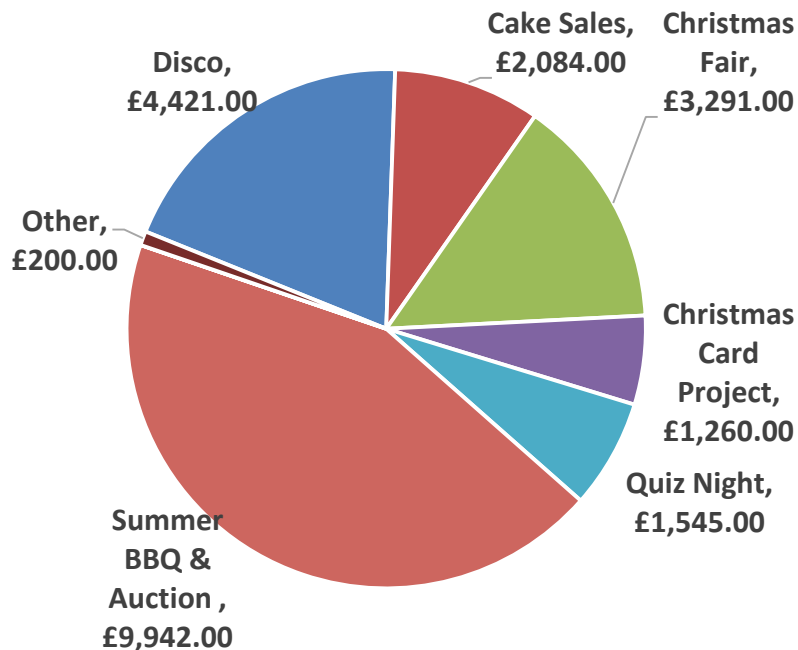
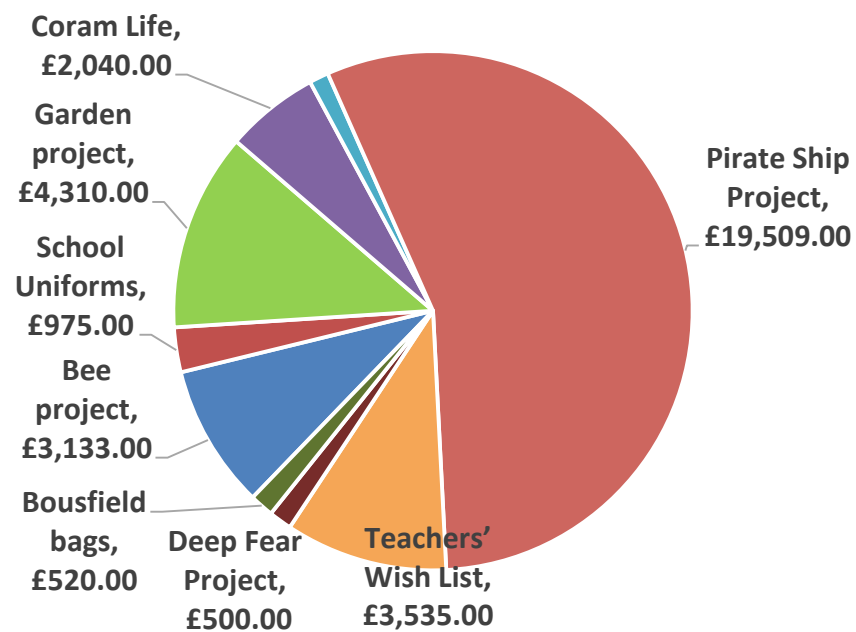


# What did we achieve last year?

## Revenue £30,166



## Costs £97,349



- The Summer BBQ is largest revenue generator, but relies on donations of food and drink
- 2018/19 activities added **£22,543 to the funds of the FOB**
- Revenue fell by £3K without Mingle and Dance, but donations have doubled and Discos, Quiz night, BBQ/ Auction and cake sales brought in more funds than in previous years
- The largest expense for the year was the **School Extension, costing the FoB £60,000**

Other costs include PTA fees and books



Charity number 1140002

## FRIENDS OF BOUSFIELD TREASURER'S REPORT YEAR ENDED AUGUST 31, 2019

		2018-19	2017-18
<b>STARTING BALANCE</b>		96,692	76,628
<b>FUNDS IN</b>			
Donations	My Donate	6,986	
	Easy Fundraising	438	
	<i>Total</i>	7,424	8,484
Fundraising events	Disco	4,421	4,012
	Cake Sales	2,084	2,588
	Christmas Fair	3,291	2,968
	Christmas Card Project	1,260	550
	Quiz Night	1,545	1,581
	Summer BBQ & Auction	9,942	12,782
	EGM Evening	-	162
	Other	200	66
	<i>Total</i>	22,742	24,708
<b>TOTAL FUNDS IN</b>		30,166	33,192



Charity number 1140002

## FRIENDS OF BOUSFIELD TREASURER'S REPORT YEAR ENDED AUGUST 31, 2019

		2018-19	2017-18
<b>STARTING BALANCE</b>		<b>96,692</b>	<b>76,628</b>
<b>FUNDS OUT</b>			
School extension	School extension	60,000	-
Ongoing projects	Bee project	3,133	1,091
	Pirate Ship Project	19,509	
	Garden project	4,310	2,240
	Coram Life	2,040	3,960
	'Screenager' Event	420	
	School Uniforms	975	
	Teachers' Wish List	3,535	742
	Committed Deep Fear Project	500	
	Bousfield bags	520	
	Olympic Athlete Assembly	576	
	Chicken Project	624	612
	Sayers Croft / PGL	900	3,711
	<i>Total</i>	<i>37,042</i>	<i>12,356</i>